

Aprobat prin ordinul Ministrului  
al Finanțelor al Republicii Moldova

nr. \_\_\_\_\_ al \_\_\_\_\_

**Raport privind executarea bugetului  
în perioada Anual, 2025**

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Mediului	0225
Agentia Nationala de Reglementare a Activitatilor Nucleare si Radiologice	16349

Lei

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	inclusiv creanțe cu termen de achitare expirat	inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		3,467,300.00	3,852,500.00	3,836,290.19	4,336,604.86				
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142								
	1.8.1									
	1.9	143								
	1.9.1									
	1.10	144								
	1.10.1									
	1.11	145								
	1.11.1									
	1.12	149	3,467,300.00	3,852,500.00	3,836,290.19	4,336,604.86				
Finantare de la buget	1.12.1	149800	3,467,300.00	3,852,500.00	3,836,290.19	3,836,290.19				
Alte venituri ale institutiilor bugetare	1.12.2	149900				500,314.67				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II.	2		3,394,400.00	3,771,360.00	3,755,529.38	5,239,305.63		301,186.47		

<b>TOTAL</b>										
	2.1	211	2,305,700.00	2,452,500.00	2,452,500.00	2,519,158.13		209,306.88		
Salariul de baza	2.1.1	211110				2,043,814.66				
Sporuri si suplimente la salariul de baza	2.1.2	211120				340,522.64				
Premieri	2.1.3	211140				134,820.83				
Remunerarea muncii angajatilor conform statelor	2.1.4	211180	2,305,700.00	2,452,500.00	2,452,500.00			209,306.88		
	2.2	212	708,600.00	698,960.00	698,960.00	730,555.91		72,964.05		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	708,600.00	698,960.00	698,960.00	730,555.91		72,964.05		
	2.3	221	X	X	X	85,629.90	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	46,744.03	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.2	221120	X	X	X	4,800.00	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.3	221160	X	X	X	15,443.80	X	X	X	X
Cheltuieli privind utilizarea accesoriilor de pat,	2.3.4	221180	X	X	X	1,750.00	X	X	X	X
Cheltuieli privind utilizarea altor	2.3.5	221190	X	X	X	16,892.07	X	X	X	X

materiale											
	<b>2.4</b>	<b>222</b>	<b>325,900.00</b>	<b>390,011.00</b>	<b>377,109.00</b>	<b>391,766.51</b>		<b>18,915.54</b>			
Servicii informatonale	2.4.1	222210	21,700.00	15,750.00	15,300.00	15,750.00		450.00			
Servicii de telecomunicatii	2.4.2	222220	9,200.00	9,070.00	8,781.50	9,000.91		117.69			
Servicii de locatiune	2.4.3	222300	190,000.00	177,070.00	177,070.00	190,758.10		18,047.85			
Servicii de transport	2.4.4	222400	15,400.00	14,727.00	12,510.37	12,510.37					
Servicii de reparatii curente	2.4.5	222500	10,000.00	33,920.00	33,851.43	34,151.43		300.00			
Deplasari de serviciu in interiorul tarii	2.4.6	222710	3,000.00	10,250.26	10,250.00	10,250.00					
Deplasari de serviciu peste hotare	2.4.7	222720	48,500.00	44,920.74	44,416.77	44,416.77					
Servicii editoriale	2.4.8	222910		1,200.00	1,200.00	1,200.00					
Servicii de protocol	2.4.9	222920	2,000.00	50,086.00	43,262.74	43,262.74					
Servicii de paza	2.4.10	222940	17,054.00	17,053.20	17,053.20	17,053.20					
Servicii postale si curierat	2.4.11	222980	6,000.00	702.00	702.00	702.00					
Servicii neatribuite altor aliniate	2.4.12	222999	3,046.00	15,261.80	12,710.99	12,710.99					
	<b>2.5</b>	<b>231</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>745,263.32</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Cheltuieli privind uzura masinilor si utilajelor	2.5.1	231400	X	X	X	632,424.76	X	X	X	X	X
Cheltuieli privind uzura mijloacelor de	2.5.2	231500	X	X	X	99,830.99	X	X	X	X	X

transport											
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.3	231600	X	X	X	13,007.57	X	X	X	X	X
	2.6	232	X	X	X	17,369.89	X	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	17,369.89	X	X	X	X	X
	2.7	241									
	2.7.1										
	2.8	242									
	2.8.1										
	2.9	243									
	2.9.1										
	2.10	251									
	2.10.1										
	2.11	252									
	2.11.1										
	2.12	253									
	2.12.1										
	2.13	254									
	2.13.1										
	2.14	261									
	2.14.1										
	2.15	262									
	2.15.1										
	2.16	263									
	2.16.1										

	<b>2.17</b>	<b>271</b>							
	2.17.1								
	<b>2.18</b>	<b>272</b>							
	2.18.1								
	<b>2.19</b>	<b>273</b>	<b>54,200.00</b>	<b>229,889.00</b>	<b>226,960.38</b>	<b>226,960.38</b>			
Indemnizatii la incetarea actiunii contract	2.19.1	273200	49,200.00	197,640.00	197,395.97	197,395.97			
Indemn pt incapacitatea temp de munca	2.19.2	273500	5,000.00	32,249.00	29,564.41	29,564.41			
	<b>2.20</b>	<b>281</b>							
	2.20.1								
	<b>2.21</b>	<b>282</b>							
	2.21.1								
	<b>2.22</b>	<b>289</b>				<b>522,601.59</b>			
Cheltuieli privind transmiterea activelor cu titlu	2.22.1	289220				503,487.74			
Alte cheltuieli ale institutiilor bugetare	2.22.2	289900				19,113.85			
	<b>2.23</b>	<b>291</b>					X	X	X
	2.23.1						X	X	X
	<b>2.24</b>	<b>292</b>					X	X	X
	2.24.1						X	X	X
	<b>2.25</b>	<b>293</b>					X	X	X
	2.25.1						X	X	X
	<b>2.26</b>	<b>294</b>					X	X	X

	2.26.1						X	X	X	X
Sold operational (3=1-2)	3		72,900.00	81,140.00	80,760.81	-902,700.77	X	X	X	X
III. ACTIVE NEFINANCIARE	4		72,900.00	81,140.00	80,760.81		X			
	4.1	311					X			
	4.1.1						X			
	4.2	312					X			
	4.2.1						X			
	4.3	313					X			
	4.3.1						X			
	4.4	314		7,090.00	7,084.57		X			
Procurarea masinilor si utilajelor	4.4.1	314110		7,090.00	7,084.57		X			
	4.5	315					X			
	4.5.1						X			
	4.6	316	35,000.00	2,490.00	2,490.00		X			
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110		2,490.00	2,490.00		X			
Reparatii capitale unelte sculelor, inventar	4.6.2	316120	35,000.00				X			
	4.7	317					X			
	4.7.1						X			
	4.8	318					X			
	4.8.1						X			
	4.9	319					X			
	4.9.1						X			

	4.10	321				X			
	4.10.1					X			
	4.11	322				X			
	4.11.1					X			
	4.12	323				X			
	4.12.1					X			
	4.13	331	19,000.00	49,150.00	49,095.54	X			
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	19,000.00	49,150.00	49,095.54	X			
	4.14	332	2,000.00	2,000.00	1,850.00	X			
Procurarea pieselor de schimb	4.14.1	332110	2,000.00	2,000.00	1,850.00	X			
	4.15	333				X			
	4.15.1					X			
	4.16	334				X			
	4.16.1					X			
	4.17	335				X			
	4.17.1					X			
	4.18	336	11,900.00	15,410.00	15,240.70	X			
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	11,900.00	15,410.00	15,240.70	X			
	4.19	337				X			
	4.19.1					X			
	4.20	338				X			
	4.20.1					X			
	4.21	339	5,000.00	5,000.00	5,000.00	X			

Procurarea altor materiale	4.21.1	339110	5,000.00	5,000.00	5,000.00	X				
	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
<b>SOLD BUGETAR (DEF ICIT/EXCEDEN</b>	<b>5</b>					<b>-902,700.77</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>

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<b>IV. ACTIVE FINANCIARE</b>	<b>6</b>						X	X	X		X
	<b>6.1</b>	<b>413</b>					X	X	X		X
	6.1.1						X	X	X		X
	<b>6.2</b>	<b>414</b>					X	X	X		X
	6.2.1						X	X	X		X
	<b>6.3</b>	<b>415</b>					X	X	X		X
	6.3.1						X	X	X		X
	<b>6.4</b>	<b>418</b>					X	X	X		X
	6.4.1						X	X	X		X
	<b>6.5</b>	<b>421</b>					X	X	X		X
	6.5.1						X	X	X		X
	<b>6.6</b>	<b>422</b>					X	X	X		X
	6.6.1						X	X	X		X
	<b>6.7</b>	<b>441</b>					X	X	X		X
	6.7.1						X	X	X		X
	<b>6.8</b>	<b>442</b>					X	X	X		X
	6.8.1						X	X	X		X
	<b>6.9</b>	<b>443</b>					X	X	X		X
	6.9.1						X	X	X		X
	<b>6.10</b>	<b>444</b>					X	X	X		X
	6.10.1						X	X	X		X
	<b>6.11</b>	<b>451</b>					X	X	X		X
	6.11.1						X	X	X		X
	<b>6.12</b>	<b>452</b>					X	X	X		X
	6.12.1						X	X	X		X
	<b>6.13</b>	<b>461</b>					X	X	X		X

	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
<b>V. DATORII</b>	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X

	7.4.1					X	X	X		X	X
	7.5	541				X	X	X		X	X
	7.5.1					X	X	X		X	X
	7.6	542				X	X	X		X	X
	7.6.1					X	X	X		X	X
	7.7	543				X	X	X		X	X
	7.7.1					X	X	X		X	X
	7.8	544				X	X	X		X	X
	7.8.1					X	X	X		X	X
	7.9	551				X	X	X		X	X
	7.9.1					X	X	X		X	X
	7.10	552				X	X	X		X	X
	7.10.1					X	X	X		X	X
	7.11	553				X	X	X		X	X
	7.11.1					X	X	X		X	X
	7.12	554				X	X	X		X	X
	7.12.1					X	X	X		X	X
	7.13	555				X	X	X		X	X
	7.13.1					X	X	X		X	X
	7.14	561				X	X	X		X	X
	7.14.1					X	X	X		X	X
	7.15	563				X	X	X		X	X
	7.15.1					X	X	X		X	X
	7.16	564				X	X	X		X	X
	7.16.1					X	X	X		X	X
	7.17	571				X	X	X		X	X
	7.17.1					X	X	X		X	X

	7.18	572				X	X	X		X	X
	7.18.1					X	X	X		X	X
	7.19	583				X	X	X		X	X
	7.19.1					X	X	X		X	X
	7.20	584				X	X	X		X	X
	7.20.1					X	X	X		X	X
	7.21	588				X	X	X		X	X
	7.21.1					X	X	X		X	X
	7.22	595				X	X	X		X	X
	7.22.1					X	X	X		X	X
Modificarea soldului	8				-902,700.77		X	X		X	X
Soldul la începutul perioadei de gestiune	9				2,169,202.15		X	X		X	X
Corectarea soldului la începutul perioadei de gestiune	10						X	X		X	X
Soldul la sfârșitul perioadei de gestiune	11				1,266,501.38		X	X		X	X

Semnături

Șeful Instituției:

Contabil Șef (șeful serviciului economic/financiar):

Executor:

*Alina Munteanu*

(nume, prenume)

*Tatiana Chiriac*

(nume, prenume)

*Tatiana Chiriac*

(nume, prenume)



(semnătura)

(semnătura)

(semnătura)