

Aprobat prin ordinul Ministrului  
al Finanțelor al Republicii Moldova

nr. \_\_\_\_\_ al \_\_\_\_\_

**Raport privind executarea bugetului  
în perioada Anual, 2023**

Bugetul Public Național 000000  
 Bugetul consolidat central 100000  
 Bugetul de Stat 110000  
 Ministerul Mediului 0225

Agentia Nationala de Reglementare a Activitatilor Nucleare si Radiologice 16349

Lei

| Denumirea indicatorului | Codul rândului | ECO k1-k6 | Aprobat inițial pe an | Plan precizată pe an | Executat în perioada de gestiune | Venituri / cheltuieli efective | TOTAL Creanțe | TOTAL Datorii | Inclusiv creanțe cu termen de achitare expirat | Inclusiv datorii cu termen de achitare expirat |
|-------------------------|----------------|-----------|-----------------------|----------------------|----------------------------------|--------------------------------|---------------|---------------|--|--|
| 1                       | 2              | 3         | 4                     | 5                    | 6                                | 7                              | 8             | 9             | 10   | 11   |
| I. VENITURI, TOTAL      | 1              |           | 3,204,300.00          | 3,310,000.00         | 2,957,454.59                     | 3,050,498.11                   |               |               |  |  |
|                         | 1.1            | 111       |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.1.1          |           |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.2            | 113       |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.2.1          |           |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.3            | 114       |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.3.1          |           |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.4            | 115       |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.4.1          |           |                       |                      |                                  |                                |               |               |  |  |
|                         | 1.5            | 131       |                       |                      |                                  |                                |               |               |  |  |



|  |       |        |              |              |              |              |   |           |   |  |  |   |
|--|-------|--------|--------------|--------------|--------------|--------------|---|-----------|---|--|--|---|
| Salariul de baza                                   | 2.1   | 211    | 2,214,200.00 | 2,279,300.00 | 1,967,511.64 | 1,950,355.79 |   | 75,209.85 |   |  |  |   |
| Sporuri si suplimente la salariul de baza          | 2.1.2 | 21120  |              |              |              | 392,711.89   |   |           |   |  |  |   |
| Premieri   | 2.1.3 | 21140  |              |              |              | 173,640.09   |   |           |   |  |  |   |
| Remunerarea muncii angajatilor conform statelor    | 2.1.4 | 21180  |              | 2,279,300.00 | 1,967,511.64 |              |   | 75,209.85 |   |  |  |   |
| Contributii de asigurari sociale de stat obligator | 2.2   | 212    | 537,100.00   | 577,700.00   | 570,578.45   | 565,603.24   |   | 21,810.86 |   |  |  |   |
|  | 2.2.1 | 212100 | 537,100.00   | 577,700.00   | 570,578.45   | 565,603.24   |   | 21,810.86 |   |  |  |   |
|  | 2.3   | 221    | X            | X            | X            | 89,029.32    | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea combustibilului, car | 2.3.1 | 221110 | X            | X            | X            | 30,953.43    | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea pieselor de schimb   | 2.3.2 | 221120 | X            | X            | X            | 13,501.68    | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea medicamentelor si ma | 2.3.3 | 221140 | X            | X            | X            | 1,442.62     | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea materialelor de uz g | 2.3.4 | 221160 | X            | X            | X            | 32,174.09    | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea accesoriilor de pat, | 2.3.5 | 221180 | X            | X            | X            | 740.00       | X | X         | X |  |  | X |
| Cheltuieli privind utilizarea altor materiale      | 2.3.6 | 221190 | X            | X            | X            | 10,217.50    | X | X         | X |  |  | X |
|  | 2.4   | 222    | 321,800.00   | 339,854.00   | 309,519.65   | 302,825.52   |   | 7,878.08  |   |  |  |   |
| Servicii informatonale                             | 2.4.1 | 222210 | 23,500.00    | 20,490.43    | 20,050.00    |              |   |           |   |  |  |   |
| Servicii de  | 2.4.2 | 222220 | 12,400.00    | 10,727.57    | 8,687.57     | 8,707.59     |   | 127.59    |   |  |  |   |









|   |        |        |           |           |           |   |  |  |
|---|--------|--------|-----------|-----------|-----------|---|--|--|
| Procurarea materialelor de uz gospodaresc si rechi  | 4.18   | 336    | 31,500.00 | 35,343.00 | 35,241.09 | X |  |  |
|   | 4.18.1 | 336110 | 31,500.00 | 35,343.00 | 35,241.09 | X |  |  |
|   | 4.19   | 337    |           |           |           | X |  |  |
|   | 4.19.1 |        |           |           |           | X |  |  |
|   | 4.20   | 338    | 2,000.00  | 205.00    | 205.00    | X |  |  |
| Procurarea accesoriilor de pat, Imbracamint, Incalt | 4.20.1 | 338110 | 2,000.00  | 205.00    | 205.00    | X |  |  |
|   | 4.21   | 339    | 10,200.00 | 6,880.00  | 5,113.00  | X |  |  |
| Procurarea altor materiale                          | 4.21.1 | 339110 | 10,200.00 | 6,880.00  | 5,113.00  | X |  |  |
|   | 4.22   | 341    |           |           |           | X |  |  |
|   | 4.22.1 |        |           |           |           | X |  |  |
|   | 4.23   | 342    |           |           |           | X |  |  |
|   | 4.23.1 |        |           |           |           | X |  |  |
|   | 4.24   | 343    |           |           |           | X |  |  |
|   | 4.24.1 |        |           |           |           | X |  |  |
|   | 4.25   | 344    |           |           |           | X |  |  |
|   | 4.25.1 |        |           |           |           | X |  |  |
|   | 4.26   | 345    |           |           |           | X |  |  |
|   | 4.26.1 |        |           |           |           | X |  |  |
|   | 4.27   | 351    |           |           |           | X |  |  |
|   | 4.27.1 |        |           |           |           | X |  |  |
|   | 4.28   | 361    |           |           |           | X |  |  |
|   | 4.28.1 |        |           |           |           | X |  |  |
|   | 4.29   | 362    |           |           |           | X |  |  |
|   | 4.29.1 |        |           |           |           | X |  |  |
|   | 4.30   | 363    |           |           |           | X |  |  |



|             |        |     |  |  |  |  |  |  |   |   |   |  |  |  |  |  |  |  |   |   |
|-------------|--------|-----|--|--|--|--|--|--|---|---|---|--|--|--|--|--|--|--|---|---|
|             | 6.10   | 444 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.10.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.11   | 451 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.11.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.12   | 452 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.12.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.13   | 461 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.13.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.14   | 463 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.14.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.15   | 464 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.15.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.16   | 471 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.16.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.17   | 472 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.17.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.18   | 483 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.18.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.19   | 484 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.19.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.20   | 485 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.20.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.21   | 488 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.21.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.22   | 495 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 6.22.1 |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
| V. DATORIII | 7      |     |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |
|             | 7.1    | 513 |  |  |  |  |  |  | X | X | X |  |  |  |  |  |  |  | X | X |



Semnături

Șeful instituției:

Contabil Șef (șeful serviciului economic/financiar):

Executor:

*Oliver Bărbănt*

(nume, prenume)

*Tătăria Chiriac*

(nume, prenume)

*Tătăria Chiriac*

(nume, prenume)



